



## Combined Delivery Report

Project: **KGZ-00101450 - Western Tian Shan**

Country: **Kyrgyzstan**

Period: **Quarter 2, 2023**

Status: **Pending Release**

### Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
<b>Output: KGZ-00101450 - Western Tian Shan</b>	<b>0.00</b>	<b>172,597.74</b>	<b>0.00</b>	<b>172,597.74</b>
Fund: 62000 - GEF Voluntary Contribution	0.00	172,597.74	0.00	172,597.74
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	22,670.64	0.00	22,670.64
71475 Labour Cost - National Personnel Services Agreement	0.00	42,588.37	0.00	42,588.37
71610 Travel Tickets - Local	0.00	300.00	0.00	300.00
71620 Daily Subsistence Allowance - Local	0.00	4,610.00	0.00	4,610.00
71635 Travel Cost - Other	0.00	5,181.33	0.00	5,181.33
72115 Service Cost - Natural Resources and Environment	0.00	957.04	0.00	957.04
72125 Service Cost - Studies and Research Services	0.00	173.42	0.00	173.42
72165 Service Cost - Social Services and Social Sciences	0.00	4,912.41	0.00	4,912.41
72605 Grants to Institutions and Other Benefactors	0.00	74,775.19	0.00	74,775.19
72815 Information and Communications Technology (ICT) Supplies	0.00	360.76	0.00	360.76
73104 Lease Expense - Building	0.00	4,718.82	0.00	4,718.82
73105 Lease Expense - Adjustments	0.00	386.20	0.00	386.20
73110 Custodial and Cleaning Services	0.00	214.70	0.00	214.70
73120 Utilities	0.00	712.62	0.00	712.62
74110 Audit Fees	0.00	398.60	0.00	398.60
74205 Audio Visual Productions	0.00	2,513.00	0.00	2,513.00
74220 Translation Costs	0.00	797.45	0.00	797.45
75708 Learning Costs - Subcontractors (non staff)	0.00	4,929.60	0.00	4,929.60
75709 Learning Costs - Training of Counter	0.00	242.70	0.00	242.70
76105 Realized Foreign Exchange Losses	0.00	2.65	0.00	2.65
77660 Vehicles - Depreciation Expense	0.00	1,152.24	0.00	1,152.24
<b>Project Total:</b>	<b>0.00</b>	<b>172,597.74</b>	<b>0.00</b>	<b>172,597.74</b>

### Report by Activity and Fund

Account Description	Government	UNDP	UN Agencies	Total
<b>Output: KGZ-00101450 - Western Tian Shan</b>	<b>0.00</b>	<b>172,597.74</b>	<b>0.00</b>	<b>172,597.74</b>
Activity: -	0.00	1,152.24	0.00	1,152.24
Fund: 62000 - GEF Voluntary Contribution	0.00	1,152.24	0.00	1,152.24
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	0.00	0.00	0.00
77660 Vehicles - Depreciation Expense	0.00	1,152.24	0.00	1,152.24
Activity: ACTIVITY1 - Key Biodiversity Areas	0.00	69,602.18	0.00	69,602.18
Fund: 62000 - GEF Voluntary Contribution	0.00	69,602.18	0.00	69,602.18
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	18,731.44	0.00	18,731.44
71475 Labour Cost - National Personnel Services Agreement	0.00	26,911.66	0.00	26,911.66
71610 Travel Tickets - Local	0.00	300.00	0.00	300.00
71620 Daily Subsistence Allowance - Local	0.00	2,682.00	0.00	2,682.00
71635 Travel Cost - Other	0.00	5,181.33	0.00	5,181.33
72115 Service Cost - Natural Resources and Environment	0.00	957.04	0.00	957.04
72165 Service Cost - Social Services and Social Sciences	0.00	4,912.41	0.00	4,912.41
72605 Grants to Institutions and Other Benefactors	0.00	7,413.30	0.00	7,413.30

74205 Audio Visual Productions	0.00	2,513.00	0.00	2,513.00
Activity: ACTIVITY2.Q1 - Ecosystem Resilience	0.00	90,714.14	0.00	90,714.14
Fund: 62000 - GEF Voluntary Contribution	0.00	90,714.14	0.00	90,714.14
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	3,939.20	0.00	3,939.20
71475 Labour Cost - National Personnel Services Agreement	0.00	11,570.21	0.00	11,570.21
71620 Daily Subsistence Allowance - Local	0.00	1,183.01	0.00	1,183.01
72125 Service Cost - Studies and Research Services	0.00	173.42	0.00	173.42
72605 Grants to Institutions and Other Benefactors	0.00	67,361.89	0.00	67,361.89
72815 Information and Communications Technology (ICT) Supplies	0.00	360.76	0.00	360.76
74110 Audit Fees	0.00	398.60	0.00	398.60
74220 Translation Costs	0.00	797.45	0.00	797.45
75708 Learning Costs - Subcontractors (non staff)	0.00	4,929.60	0.00	4,929.60
Activity: ACTIVITY3 - Regional & Global Cooperation	0.00	990.34	0.00	990.34
Fund: 62000 - GEF Voluntary Contribution	0.00	990.34	0.00	990.34
71620 Daily Subsistence Allowance - Local	0.00	744.99	0.00	744.99
75709 Learning Costs - Training of Counter	0.00	242.70	0.00	242.70
76105 Realized Foreign Exchange Losses	0.00	2.65	0.00	2.65
Activity: ACTIVITY4 - Project Management	0.00	10,138.84	0.00	10,138.84
Fund: 62000 - GEF Voluntary Contribution	0.00	10,138.84	0.00	10,138.84
71475 Labour Cost - National Personnel Services Agreement	0.00	4,106.50	0.00	4,106.50
73104 Lease Expense - Building	0.00	4,718.82	0.00	4,718.82
73105 Lease Expense - Adjustments	0.00	386.20	0.00	386.20
73110 Custodial and Cleaning Services	0.00	214.70	0.00	214.70
73120 Utilities	0.00	712.62	0.00	712.62
<b>Project Total:</b>	<b>0.00</b>	<b>172,597.74</b>	<b>0.00</b>	<b>172,597.74</b>

### Funds Utilization

Output: KGZ-00101450 - Western Tian Shan Implementing Partner: -	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	15,555.38
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	302,863.34

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

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Date:

Date:

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